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Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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File Reference:

612-20

September 29, 2022

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2023 Annual Billing Statement package.

This year's billing package includes a statement for the 2021 year-end reconciliation. The final cost adjustment calculated as a result of the 2021 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2023 calendar year.

The current OPPA uniform and civilian collective agreements expire on December 31, 2022. The estimated salary rates incorporated in the 2023 municipal policing annual statements are set to reduce the risk of municipalities potentially incurring larger reconciliation adjustments. A 1% general salary rate increase has been estimated.

The final reconciliation of the 2023 annual costs will be included in the 2025 Annual Billing Statement.

For more detailed information on the 2023 Annual Billing Statement package please refer to the resource material available on opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement, please email OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

Phil Whitton
Superintendent
Commander, Municipal Policing Bureau

OPP 2023 Annual Billing Statement

Deseronto T

Estimated costs for the period January 1 to December 31, 2023

Please refer to www.opp.ca for 2023 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	835		
	Commercial and Industrial	<u>49</u>		
	Total Properties	<u>884</u>	165.66	146,445
Calls for Service	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	0.1697%	342.84	303,067
Overtime	(see notes)		29.00	25,636
Prisoner Transportation	(per property cost)		1.17	1,034
Accommodation/Cleaning Services	(per property cost)		<u>4.87</u>	<u>4,305</u>
Total 2023 Estimated Cost			<u>543.54</u>	480,487
2021 Year-End Adjustment	(see summary)			7,461
Grand Total Billing for 2023				<u>487,948</u>
2023 Monthly Billing Amount				40,662

OPP 2023 Annual Billing Statement

Deseronto T

Estimated costs for the period January 1 to December 31, 2023

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.

There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2023 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2023 to December 31, 2023

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%	\$/FTE	\$	\$
Uniform Members	Note 1				
Inspector	25.64	100.0	168,322	4,315,781	4,315,781
Staff Sergeant-Detachment Commander	9.73	100.0	150,818	1,467,464	1,467,464
Staff Sergeant	35.10	100.0	140,922	4,946,367	4,946,367
Sergeant	220.08	50.5	126,129	27,758,391	14,029,289
Constable	1,623.19	50.5	107,709	174,832,740	88,363,674
Part-Time Constable	11.74	50.5	86,136	1,011,235	510,785
Total Uniform Salaries	1,925.48			214,331,978	113,633,360
Statutory Holiday Payout			4,764	9,116,603	4,773,719
Shift Premiums			1,111	2,061,210	1,041,767
Uniform Benefits - Inspector			28.23%	1,218,345	1,218,345
Uniform Benefits - Full-Time Salaries			31.57%	65,982,867	34,350,305
Uniform Benefits - Part-Time Salaries			15.55%	157,247	79,427
Total Uniform Salaries & Benefits				292,868,250	155,096,922
Detachment Civilian Members	Note 1				
Detachment Administrative Clerk	171.79	50.5	67,806	11,648,405	5,887,601
Detachment Operations Clerk	1.86	50.5	64,114	119,253	60,268
Detachment Clerk - Typist	0.32	50.5	58,491	18,717	9,359
Court Officer - Administration	22.43	50.5	69,141	1,550,836	784,060
Crimestoppers Co-ordinator	0.80	50.5	64,554	51,643	25,822
Total Detachment Civilian Salaries	197.20			13,388,854	6,767,109
Civilian Benefits - Full-Time Salaries			32.15%	4,304,516	2,175,626
Total Detachment Civilian Salaries & Benefits				17,693,370	8,942,735
Support Costs - Salaries and Benefits	Note 2				
Communication Operators			6,698	12,896,865	6,751,718
Prisoner Guards			2,074	3,993,446	2,090,633
Operational Support			5,604	10,790,390	5,648,944
RHQ Municipal Support			2,713	5,223,827	2,734,758
Telephone Support			131	252,238	132,051
Office Automation Support			680	1,309,326	685,454
Mobile and Portable Radio Support			250	484,305	253,488
Total Support Staff Salaries and Benefits Costs				34,950,397	18,297,046
Total Salaries & Benefits				345,512,017	182,336,703
Other Direct Operating Expenses	Note 2				
Communication Centre			147	283,046	148,179
Operational Support			991	1,908,151	998,948
RHQ Municipal Support			122	234,909	122,978
Telephone			1,496	2,880,518	1,507,998
Mobile Radio Equipment Repairs & Maintenance			56	108,484	56,781
Office Automation - Uniform			2,282	4,393,945	2,300,302
Office Automation - Civilian			1,490	293,828	148,508
Vehicle Usage			8,999	17,327,395	9,071,172
Detachment Supplies & Equipment			406	781,745	409,256
Uniform & Equipment			2,105	4,077,848	2,134,365
Uniform & Equipment - Court Officer			921	20,658	10,444
Total Other Direct Operating Expenses				32,310,526	16,908,931
Total 2023 Municipal Base Services and Calls for Service Cost				\$ 377,822,543	\$ 199,245,634
Total OPP-Policed Municipal Properties					1,202,724
Base Services Cost per Property					\$ 165.66

OPP 2023 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2023 to December 31, 2023

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

OPP 2023 Calls for Service Billing Summary

Deseronto T

Estimated costs for the period January 1 to December 31, 2023

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost
	2018	2019	2020	2021	Four Year Average				
					A	B	C = A * B		
Note 1					Note 2			Note 3	Note 4
Drug Possession	6	1	5	2	4	7.1	25	0.0014%	2,479
Drugs	2	3	4	2	3	68.0	187	0.0104%	18,652
Operational	286	269	276	262	273	3.8	1,038	0.0580%	103,567
Operational 2	87	91	77	67	81	1.4	113	0.0063%	11,241
Other Criminal Code Violations	24	26	28	15	23	7.5	174	0.0097%	17,392
Property Crime Violations	70	55	54	59	60	6.4	381	0.0213%	37,982
Statutes & Acts	48	40	69	64	55	3.4	188	0.0105%	18,737
Traffic	14	14	14	31	18	3.7	68	0.0038%	6,735
Violent Criminal Code	69	54	40	56	55	15.8	865	0.0483%	86,282
Total	606	553	567	558	571		3,039	0.1697%	\$303,067
Provincial Totals	Note 5	401,534	441,088	364,415	373,300	395,084	1,790,383	100.0%	\$178,576,909

Notes to Calls for Service Billing Summary

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

OPP 2023 Calls for Service Details
Deseronto T
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Grand Total	606	553	567	558	571.00
Drug Possession	6	1	5	2	3.50
Drug Related Occurrence	3	1	2	1	1.75
Possession - Cannabis	3	0	0	0	0.75
Possession - Cocaine	0	0	3	0	0.75
Possession - Opioid (other than heroin)	0	0	0	1	0.25
Drugs	2	3	4	2	2.75
Possession of cannabis for purpose of selling	0	0	1	0	0.25
Trafficking - Cocaine	0	1	3	2	1.50
Trafficking - Methamphetamine (Crystal Meth)	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	1	1	0	0	0.50
Use of young person in the commission of a cannabis offence	1	0	0	0	0.25
Operational	286	269	276	262	273.25
Accident - non-MVC - Master Code	0	0	0	1	0.25
Alarm - Others	5	1	0	1	1.75
Animal - Bite	4	1	0	1	1.50
Animal - Dog Owners Liability Act	1	0	4	0	1.25
Animal - Injured	0	1	0	1	0.50
Animal - Left in Vehicle	0	0	3	0	0.75
Animal - Master Code	0	1	3	0	1.00
Animal - Other	10	6	1	3	5.00
Animal - Stray	0	2	2	1	1.25
Assist Fire Department	0	1	0	1	0.50
Assist Public	23	40	30	38	32.75
Bomb Threat	0	1	0	0	0.25
Compassionate Message	1	0	0	0	0.25
Distressed / Overdue Motorist	0	1	0	0	0.25
Domestic Disturbance	55	47	68	48	54.50
Family Dispute	30	32	26	26	28.50
Fire - Building	1	0	1	1	0.75
Fire - Vehicle	0	1	0	0	0.25
Found - Bicycles	1	0	0	0	0.25
Found - Others	0	1	3	0	1.00
Found - Personal Accessories	3	0	1	0	1.00
Found Property - Master Code	2	3	5	7	4.25
Insecure Condition - Building	1	1	0	0	0.50
Insecure Condition - Master Code	0	1	1	0	0.50
Lost - License Plate	0	0	0	1	0.25
Lost - Others	1	2	0	0	0.75
Lost - Personal Accessories	1	0	0	1	0.50
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	0	2	4	1	1.75
Missing Person 12 & older	5	3	0	3	2.75
Missing Person Located 12 & older	4	1	5	4	3.50

OPP 2023 Calls for Service Details
Deseronto T
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Missing Person Located Under 12	0	1	1	1	0.75
Missing Person under 12	1	1	0	1	0.75
Neighbour Dispute	44	37	32	33	36.50
Noise By-Law	0	3	0	0	0.75
Noise Complaint - Animal	1	2	2	2	1.75
Noise Complaint - Business	1	0	0	0	0.25
Noise Complaint - Master Code	1	3	14	26	11.00
Noise Complaint - Others	2	0	2	0	1.00
Noise Complaint - Residence	25	8	2	0	8.75
Noise Complaint - Vehicle	0	1	0	0	0.25
Other Municipal By-Laws	1	2	0	1	1.00
Phone - Nuisance - No Charges Laid	2	3	1	3	2.25
Phone - Other - No Charges Laid	3	2	0	0	1.25
Phone - Threatening - No Charges Laid	0	1	0	1	0.50
Protest - Demonstration	1	0	0	0	0.25
Sudden Death - Master Code	1	0	0	0	0.25
Sudden Death - Natural Causes	2	3	6	1	3.00
Sudden Death - Others	1	0	1	0	0.50
Suspicious Person	19	19	30	19	21.75
Suspicious vehicle	3	9	3	5	5.00
Trouble with Youth	17	7	6	20	12.50
Unwanted Persons	11	16	18	10	13.75
Vehicle Recovered - Automobile	1	1	0	0	0.50
Vehicle Recovered - Other	0	0	1	0	0.25
Overdose/Suspected Overdose -Opioid Related	0	1	0	0	0.25
Operational 2	87	91	77	67	80.50
911 call - Dropped Cell	3	16	8	6	8.25
911 call / 911 hang up	32	37	22	31	30.50
911 hang up - Pocket Dial	5	4	0	0	2.25
False Alarm - Accidental Trip	2	1	0	0	0.75
False Alarm - Cancelled	1	0	0	0	0.25
False Alarm - Malfunction	2	3	0	0	1.25
False Alarm - Others	4	5	16	4	7.25
False Holdup Alarm - Accidental Trip	0	0	4	2	1.50
Keep the Peace	38	25	27	24	28.50
Other Criminal Code Violations	24	26	28	15	23.25
Animals - Cruelty	0	1	0	0	0.25
Animals - Kill or injure	0	1	0	0	0.25
Animals - Others	0	1	0	1	0.50
Bail Violations - Fail To Comply	10	6	12	5	8.25
Bail Violations - Master Code	0	1	3	0	1.00
Bail Violations - Recognizance	1	2	1	1	1.25
Breach of Firearms regulation - Unsafe Storage	0	0	0	1	0.25
Breach of Probation	9	3	4	0	4.00
Child Pornography - Possess child pornography	0	0	1	0	0.25

OPP 2023 Calls for Service Details
Deseronto T
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Common nuisance	0	0	1	0	0.25
Contraband Tobacco	0	2	2	0	1.00
Disturb the Peace	1	4	3	2	2.50
Indecent acts - Master Code	0	1	0	0	0.25
Indecent acts - Other	0	0	0	1	0.25
Obstruct Public Peace Officer	0	0	0	1	0.25
Offensive Weapons - Carry concealed	0	0	0	1	0.25
Offensive Weapons - Possession of Weapons	0	0	1	1	0.50
Offensive Weapons - Prohibited	2	0	0	0	0.50
Public Mischief - mislead peace officer	0	1	0	1	0.50
Trespass at Night	1	0	0	0	0.25
Utter Threats to damage property	0	1	0	0	0.25
Utter Threats to Property / Animals	0	2	0	0	0.50
Property Crime Violations	70	55	54	59	59.50
Break & Enter	9	8	6	7	7.50
False Pretence - Other	1	0	0	0	0.25
Fraud - False Pretence Over \$5,000	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	0	0	0	1	0.25
Fraud - Forgery & Uttering	0	1	1	0	0.50
Fraud - Fraud through mails	1	0	0	0	0.25
Fraud - Master Code	0	0	1	3	1.00
Fraud - Money/property/security Over \$5,000	0	1	2	1	1.00
Fraud - Money/property/security Under \$5,000	3	8	4	1	4.00
Fraud - Other	6	2	2	2	3.00
Fraud - Steal/Forge/Poss./Use Credit Card	2	2	0	0	1.00
Fraud - Transportation	0	0	0	1	0.25
Fraud - Welfare benefits	0	1	0	0	0.25
Identity Fraud	1	1	0	1	0.75
Interfere with lawful use, enjoyment of property	1	0	2	0	0.75
Mischief - Master Code	22	11	16	14	15.75
Mischief Graffiti - Non-Gang Related	0	1	0	0	0.25
Personation with Intent (fraud)	1	0	0	0	0.25
Possession of Stolen Goods over \$5,000	0	0	1	0	0.25
Possession of Stolen Goods under \$5,000	1	0	1	1	0.75
Property Damage	0	1	1	1	0.75
Theft from Motor Vehicles Under \$5,000	7	2	2	6	4.25
Theft of - Automobile	0	0	1	0	0.25
Theft of - Motorcycles	0	1	1	0	0.50
Theft of - Other Motor Vehicles	0	0	0	1	0.25
Theft of - Snow Vehicles	0	1	0	0	0.25
Theft of - Trucks	0	1	0	0	0.25
Theft of Motor Vehicle	0	0	0	1	0.25
Theft Over \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Over \$5,000 - Master Code	0	0	1	0	0.25
Theft Over \$5,000 - Other Theft	0	0	0	1	0.25

OPP 2023 Calls for Service Details
Deseronto T
For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Theft Under \$5,000 - Bicycles	2	1	0	1	1.00
Theft Under \$5,000 - Boat (Vessel)	2	0	0	0	0.50
Theft Under \$5,000 - Boat Motor	0	0	0	1	0.25
Theft Under \$5,000 - Building	1	0	1	0	0.50
Theft Under \$5,000 - Gasoline Drive-off	0	0	0	1	0.25
Theft Under \$5,000 - Master Code	1	3	2	1	1.75
Theft Under \$5,000 - Other Theft	9	9	6	8	8.00
Theft Under \$5,000 - Persons	0	0	0	2	0.50
Theft Under \$5,000 Shoplifting	0	0	1	0	0.25
Unlawful in a dwelling house	0	0	1	2	0.75
Statutes & Acts	48	40	69	64	55.25
Landlord / Tenant	25	23	26	26	25.00
Mental Health Act	8	8	14	13	10.75
Mental Health Act - Attempt Suicide	1	0	0	3	1.00
Mental Health Act - No contact with Police	1	0	1	1	0.75
Mental Health Act - Placed on Form	0	1	1	2	1.00
Mental Health Act - Threat of Suicide	3	2	9	8	5.50
Mental Health Act - Voluntary Transport	3	2	6	2	3.25
Trespass To Property Act	7	4	10	8	7.25
Mental Health Act - Apprehension	0	0	2	1	0.75
Traffic	14	14	14	31	18.25
MVC - Others (Motor Vehicle Collision)	0	0	1	1	0.50
MVC - Personal Injury (Motor Vehicle Collision)	2	0	0	1	0.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	4	0	1	3	2.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	3	4	4	6	4.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	4	10	7	20	10.25
MVC (Motor Vehicle Collision) - Master Code	1	0	0	0	0.25
Road Rage	0	0	1	0	0.25
Violent Criminal Code	69	54	40	56	54.75
Aggravated Assault - Level 3	0	0	0	1	0.25
Assault - Level 1	31	19	10	11	17.75
Assault Peace Officer	0	0	1	4	1.25
Assault With Weapon or Causing Bodily Harm - Level 2	2	10	2	10	6.00
Criminal Harassment	17	5	6	9	9.25
Criminal Harassment - Offender Unknown	0	0	1	1	0.50
Criminal Negligence - Bodily Harm	0	1	0	0	0.25
Discharge Firearm with Intent	0	1	2	0	0.75
Extortion	0	0	1	1	0.50
Forcible confinement	0	0	2	1	0.75
Indecent / Harassing Communications	0	2	0	1	0.75
Pointing a Firearm	1	0	0	0	0.25
Robbery - Master Code	0	0	1	0	0.25
Sexual Assault	7	8	4	6	6.25
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Interference	1	0	0	1	0.50

OPP 2023 Calls for Service Details

Deseronto T

For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Using firearm (or imitation) in commission of offence	1	0	0	0	0.25
Utter Threats - Master Code	4	0	1	0	1.25
Utter Threats to Person	5	7	9	9	7.50
Voyeurism	0	1	0	0	0.25

OPP 2021 Reconciled Year-End Summary
Deseronto T
Reconciled cost for the period January 1 to December 31, 2021

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	822		
	Commercial and Industrial	<u>48</u>		
	Total Properties	<u><u>870</u></u>	179.62	156,268
Calls for Service				
	Total all municipalities	170,324,197		
	Municipal portion	0.1672%	327.32	284,771
Overtime			27.85	24,228
Prisoner Transportation	(per property cost)		1.18	1,027
Accommodation/Cleaning Services	(per property cost)		<u>4.75</u>	<u>4,133</u>
Total 2021 Reconciled Costs			<u><u>540.72</u></u>	<u>470,426</u>
2021 Billed Amount				<u>462,965</u>
2021 Year-End-Adjustment				<u><u>7,461</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement. This amount is incorporated into the monthly invoice amount for 2023.

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