

2008 FINANCIAL INFORMATION RETURN

Municipality: **Deseronto T**
Tier: **Lower-Tier**
Area: **Hastings Co**

MSO Office: **Eastern Ontario**
Asmt Code: **1202**
MAH Code: **51401**

Submitting: **FIR and MPMP**
Version: **2008-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Tammy Lloyd
0022	Telephone	613-396-2440
0024	Fax	613-396-3141
0028	Email (Required)	tloyd@deseronto.ca
0030	Website address of Municipality	deseronto.ca
0091	Municipal Auditor	Robert Fisher FCA
0092	Municipal Audit Firm	Collins Barrow Kawarthas
0090	Municipal Treasurer	Tammy Lloyd
0093	Municipal Treasurer Email (Required)	tloyd@deseronto.ca
0094	Date	29-Sep-2009

Signature of Municipal Treasurer

Signature	Date

		(\$)
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	3,486,051
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	3,243,988
0054	Total Assets (SLC 70 9930 01)	948,727
0070	Outstanding In-Year Critical Errors	0

	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	758 Stats Can
0041	Population	1,824 Stats Can
0042	Youth Population	470 Stats Can

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**Schedule 10
REVENUE FUND RECEIPTS**

for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	1,017,064
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	35,285
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	457,100
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	457,100
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	346,554
0820	Canada conditional grants (SLC 12 9910 02)	5,617
0899	Subtotal	352,171
1099	Revenue from other municipalities (SLC 12 9910 03)	57,648
1299	User fees and service charges (SLC 12 9910 04)	1,420,299
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	8,635
1430	Rents, concessions and franchises	4,856
1499	Subtotal	13,491
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	
1620	Penalties and interest on taxes	51,835
1699	Subtotal	51,835
Other revenue		
Investment income		
1810	From own funds	
1820	From other	4,900
1830	Donations	10,799
1840	Sale of publications, equipment, etc.	0
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/>	
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	15,699
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02)	0
9910	TOTAL Revenue fund revenues	3,420,592
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	65,459
9920	TOTAL Transfers	65,459
9930	TOTAL Revenue fund receipts	3,486,051
CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	-197,782
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	3,486,051
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	3,243,988
5050	PLUS: Adjustments for PSAB	-93,250
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	-48,969
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	20,368
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

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Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2008

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government	242,094			13,063
Protection services				
0410 Fire				
0420 Police				
0430 Conservation authority				
0440 Protective inspection and control				
0450 Emergency measures				
0460 Provincial Offences Act (POA)				
0498 Other <input type="text"/>				
0499 Subtotal	0	0	0	0
Transportation services				
0610 Roadways	0			31,741
0620 Winter control				
0630 Transit	56,317		40,000	38,778
0640 Parking				
0650 Street lighting				116
0660 Air transportation				
0698 Other <input type="text"/>				
0699 Subtotal	56,317	0	40,000	70,635
Environmental services				
0810 Sanitary sewer system				382,899
0820 Storm sewer system				
0830 Waterworks system				532,871
0840 Waste collection				53,605
0850 Waste disposal				
0860 Recycling				5,493
0898 Other <input type="text"/>				
0899 Subtotal	0	0	0	974,868
Health services				
1010 Public health services				
1020 Hospitals				
1030 Ambulance services				
1035 Ambulance dispatch				
1040 Cemeteries				11,398
1098 Other <input type="text"/>				
1099 Subtotal	0	0	0	11,398
Social and family services				
1210 General assistance				
1220 Assistance to aged persons				
1230 Child care				
1298 Other <input type="text"/>				
1299 Subtotal	0	0	0	0
1499 Social housing				
Recreation and cultural services				
1610 Parks				3,212
1620 Recreation programs	32,745	280		27,212
1631 Recreation facilities - Golf Course, Marina, Ski Hill				
1634 Recreation facilities - Other				310,363
1640 Libraries	5,808	837		6,559
1650 Cultural services				100
1698 Other <input type="text"/>				
1699 Subtotal	38,553	1,117	0	347,446
Planning and development				
1810 Planning and zoning				
1820 Commercial and industrial	9,590	4,500	17,648	2,889
1830 Residential development				
1840 Agriculture and reforestation				
1850 Tile drainage/shoreline assistance				
1898 Other <input type="text"/>				
1899 Subtotal	9,590	4,500	17,648	2,889
1910 Other <input type="text"/>				
9910 TOTAL	346,554	5,617	57,648	1,420,299

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2008

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	n
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	n
0210	D Office Building	n
0215	S Shopping Centre	n
0220	L Large Industrial	n
0225	Other <input type="text"/>	n

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	8.4%	-4,228	-3,811	10.0%	5.0%	250	250
0330	C Commercial	46.6%	0	0	10.0%	5.0%	250	250
0340	I Industrial	37.5%		277	10.0%	5.0%	250	250

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	n				
0611	G Parking Lot	n				
0612	D Office Building	n				
0613	S Shopping Centre	n				
0620	I Industrial	n				
0621	L Large Industrial	n				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	n	
0810	M Multi-Residential	n	
0815	N New Multi-Residential	n	
0820	C Commercial (Includes G, D, S)	n	
0840	I Industrial (Includes L)	n	
0850	F Farmland	n	
0855	T Managed Forest	n	
0860	P Pipeline	n	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	0.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20080229	20080430	2	20080630	20080829
1220	M Multi-Residential	2	20080229	20080430	2	20080630	20080829
1230	F Farmland	2	20080229	20080430	2	20080630	20080829
1240	T Managed Forest						
1250	C Commercial	2	20080229	20080430	2	20080630	20080829
1260	I Industrial	2	20080229	20080430	2	20080630	20080829
1270	P Pipeline	2	20080229	20080430	2	20080630	20080829
1298	Other <input type="text"/>						

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2008

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		69,981,475	985,188	255,184	245,498	1,485,870

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Deseronto T													
0010	RT	0	Residential	Full Occupied	1.000000	100%	60,548,120	1.391400%	0.360400%	0.264000%	2.015800%	842,467	218,215	159,847	1,220,529
0050	MT	0	Multi-Residential	Full Occupied	1.153500	100%	3,094,000	1.604900%	0.415700%	0.264000%	2.284600%	49,656	12,862	8,168	70,686
0110	FT	0	Farmland	Full Occupied	0.250000	100%	128,200	0.347800%	0.090100%	0.066000%	0.503900%	446	116	85	647
0210	CT	0	Commercial	Full Occupied	1.100000	100%	3,713,325	1.530500%	0.396400%	1.180900%	3.107800%	56,832	14,720	43,851	115,403
0270	CX	0	Commercial	Vacant Land	1.100000	70%	327,500	1.071400%	0.277500%	0.826700%	2.175600%	3,509	909	2,707	7,125
0510	IT	0	Industrial	Full Occupied	1.129200	100%	1,776,850	1.571100%	0.407000%	1.477700%	3.455800%	27,916	7,232	26,257	61,405
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.129200	100%	6,300	1.571100%	0.407000%	1.477700%	3.455800%	99	26	93	218
0540	IU	0	Industrial	Excess Land	1.129200	65%	134,180	1.021200%	0.264500%	0.960500%	2.246200%	1,370	355	1,289	3,014
0710	PT	0	Pipeline	Full Occupied	0.821900	100%	253,000	1.143600%	0.296200%	1.265320%	2.705120%	2,893	749	3,201	6,843
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
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											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201	Subtotal						69,981,475					985,188	255,184	245,498	1,485,870

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Asmt Code: 1202

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2008

Municipal Taxes		Education Taxes	TOTAL
LT / ST	UT		
12	13	14	15
\$	\$	\$	\$
93		-93	0

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 359)

6. AMOUNT LEVIED BY TAX RATE

9910 **TOTAL Levied by Tax Rate**

7. AMOUNTS ADDED TO TAX BILL

8005 Local improvements 0

8010 Sewer and water service charges 0

8015 Sewer and water connection charges 27,023

8020 Fire service charges 0

8025 Minimum tax (differential only) 0

8030 Municipal drainage charges 0

8035 Waste management collection charges 0

8040 Business improvement area 0

8097 Other 0

9890 **Subtotal** 27,023 0 0 27,023

8. OTHER TAXATION AMOUNTS

8045 Railway rights-of-way (RTC = W) 0

8050 Utility transmission and utility corridors (RTC = U) 0

8098 Other 0

9892 **Subtotal** 0 0 0 0

9. TOTAL AMOUNT LEVIED

9990 **TOTAL Levies** 1,019,016 256,976 246,735 1,522,727

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Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		1,435,900	21,428	5,550	13,885	40,863

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Deseronto T													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	10,600	1.391400%	0.360400%	0.264000%	2.015800%	147	38	28	213
1210	CF	0	Commercial	PIL: Full Occupied	1.100000	100%	1,092,245	1.530500%	0.396400%	1.180900%	3.107800%	16,717	4,330	12,898	33,945
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.100000	100%	217,000	1.530500%	0.396400%	0.000000%	1.926900%	3,321	860	0	4,181
1250	CV	0	Commercial	PIL: Excess Land	1.100000	70%	116,055	1.071350%	0.277480%	0.826630%	2.175460%	1,243	322	959	2,524
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
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											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201	Subtotal						1,435,900					21,428	5,550	13,885	40,863

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2008

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		TOTAL PILS Levied by Tax Rate			
		21,428	5,550	13,885	40,863
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890					0
	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)				0
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892					0
	Subtotal	0	0	0	0
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		TOTAL PILS Levied			
		21,428	5,550	13,885	40,863

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FIR2008: Deseronto T

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2008

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
9101 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						100.000%	78.420%	0.350%	20.208%	1.022%	0.000%	
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc. CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board					
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$	
0010 Residential	60,548,120	60,548,120	1,220,529	842,467	218,215	159,847	150,867		2	8,973	5	
0050 Multi-residential	3,094,000	3,568,929	70,686	49,656	12,862	8,168	7,870		1	293	4	
0110 Farmland	128,200	32,050	647	446	116	85	85					
0140 Managed Forests	0	0	0	0	0	0						
9110 Subtotal	63,770,320	64,149,099	1,291,862	892,569	231,193	168,100	158,822		3	9,266	9	0
0210 Commercial	4,040,825	4,336,833	122,528	60,341	15,629	46,558	36,511		163	9,408	476	0
0215 Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Construc	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Constr	0	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	4,040,825	4,336,833	122,528	60,341	15,629	46,558	36,511		163	9,408	476	0
0510 Industrial	1,917,330	2,112,018	64,637	29,385	7,613	27,639	21,675		97	5,585	282	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	1,917,330	2,112,018	64,637	29,385	7,613	27,639	21,675		97	5,585	282	0
0710 Pipelines	253,000	207,941	6,843	2,893	749	3,201	2,510		11	647	33	0
0810 Other Property Classes	0	0	0	0	0	0						
9160 Adj. for shared PIL properties			0	93	0	-93	-73			-19	-1	
9170 Supplementary Taxes			9,834	6,712	1,792	1,330	1,288		1	39	2	
9180 Total Levied by Rate			1,495,704	991,993	256,976	246,735	220,733		275	24,927	801	0
9190 Amts Added to Tax Bill			27,023	27,023	0	0						
9192 Other Taxation Amounts			0	0	0	0						
9199 TOTAL before Adj.	69,981,475	70,805,891	1,522,727	1,019,016	256,976	246,735	220,733		275	24,927	801	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc. CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	10,600	10,600	213	147	38	28
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	10,600	10,600	213	147	38	28
1210 Commercial	1,425,300	1,529,532	40,650	21,281	5,512	13,857
1215 Commercial New Constructio	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1325 Office Building New Construc	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
1345 Shopping Centre New Constr	0	0	0	0	0	0
9220 Subtotal	1,425,300	1,529,532	40,650	21,281	5,512	13,857
1510 Industrial	0	0	0	0	0	0
1515 Industrial New Construction	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
1615 Large Industrial New Constru	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			40,863	21,428	5,550	13,885
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			0	0	0	0
9299 TOTAL before Adj.	1,435,900	1,540,132	40,863	21,428	5,550	13,885

Part 3 contains Distribution of PILS by School Boards

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2008

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5				8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada				0		0									
5020 Canada Enterprises	3,716	963	2,781	7,460		7,460	6,469	963	28			22		6	
Ontario															
5210 Municipal Tax Assist. Act				0		0									
5220 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act				0		0									
5230 Inst. Payments - Heads and Beds	0	0	0	0		0									
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	0	0	0	0		0									
5240 Other				0		0									
Ontario Enterprises															
5410 Ontario Housing Corp.				0		0									
5430 Liquor Control Board of Ont.	3,321	860		4,181		4,181	3,321	860							
5432 Railway Rights-of-way	0	0	0	0		0									
5434 Utility Corridors/Transmission	0	0	0	0		0									
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other				0		0									
5610 Municipal Enterprises	14,391	3,727	11,104	29,222		29,222	25,495	3,727							
5910 Other Muns and Enterprises				0		0									
5950 Amounts Added to PIL	0	0	0	0		0									
9599 TOTAL	21,428	5,550	13,885	40,863	0	40,863	35,285	5,550	28	22	0	6	0	0	0

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Schedule 40
REVENUE FUND EXPENDITURES
 for the year ended December 31, 2008

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities	
	1	2	3	4	5	6	7	8	9	12	13	14	11	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
General government															
0240	34,684		6,345			3,179	44,208				1,616		45,824	45,824	
0250	150,261						150,261	167,234	1,000	-20,000	10,882		309,377	309,377	
0260			61,776	47,291	8,234	858	118,159				-117,301		858	858	
0299	184,945	0	68,121	47,291	8,234	4,037	312,628	167,234	1,000	-20,000	-104,803	0	356,059	356,059	
	Subtotal														
Protection services															
0410	51,673		34,372	2,800			88,845				3,247		92,092	92,092	
0420	383		2,522	442,535	4,800		450,240				16,454		466,694	466,694	
0430						9,355	9,355				342		9,697	9,697	
0440	6,101		356	2,844			9,301				340		9,641	9,641	
0450							0						0	0	
0460							0						0	0	
0498							0						0	0	
0499	58,157	0	37,250	448,179	4,800	9,355	557,741	0	0	0	20,383	0	578,124	578,124	
	Subtotal														
Transportation services															
0610	68,548		110,039		4,879		183,466		9,258		7,043		199,767	199,767	
0620	61,771		9,635				71,406				2,609		74,015	74,015	
0630	100,216		78,443	2,277	1,072		182,008				6,651		188,659	188,659	
0640							0						0	0	
0650			36,197	5,628			41,825				1,528		43,353	43,353	
0660							0						0	0	
0698	18,579						18,579				679		19,258	19,258	
0699	249,114	0	234,314	7,905	5,951	0	497,284	0	9,258	0	18,510	0	525,052	525,052	
	Subtotal														
Environmental services															
0810		21,366	118,425	212,541	253		352,585	60,578	903	9,200	15,468		438,734	438,734	
0820							0						0	0	
0830		25,081	139,021	249,504	298		413,904	71,114	8,376	10,800	18,426		522,620	522,620	
0840				25,059			25,059				916		25,975	25,975	
0850				34,682			34,682				1,267		35,949	35,949	
0860				24,000			24,000				877		24,877	24,877	
0898							0						0	0	
0899	0	46,447	257,446	545,786	551	0	850,230	131,692	9,279	20,000	36,954	0	1,048,155	1,048,155	
	Subtotal														
Health services															
1010							0						0	0	
1020							0						0	0	
1030							0						0	0	
1035							0						0	0	
1040			1,074	17,291	7		18,372				671		19,043	19,043	
1098							0						0	0	
1099	0	0	1,074	17,291	7	0	18,372	0	0	0	671	0	19,043	19,043	
	Subtotal														
Social and family services															
1210							0						0	0	
1220							0						0	0	
1230							0						0	0	
1298							0						0	0	
1299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Subtotal														
1499							0						0	0	
Recreation and cultural services															
1610	9,216	1,213	8,712				19,141	3,568			2,462		25,171	25,171	
1620	31,659		24,922			5,000	61,581				2,250		63,831	63,831	
1631							0						0	0	
1634	80,739	7,609	227,850	48,737	26,356	7,600	398,891	16,680			16,963		432,534	432,534	
1640	61,669		35,553	6,523	21	7,041	110,807		1,307		4,237		116,351	116,351	
1650	8,088		1,209			200	9,497				347		9,844	9,844	
1698			999				999				37		1,036	1,036	
1699	191,371	8,822	299,245	55,260	26,377	19,841	600,916	20,248	1,307	0	26,296	0	648,767	648,767	
	Subtotal														
Planning and development															
1810							0						0	0	
1820	32,143		22,308	12,348			66,799				1,989		68,788	68,788	
1830							0						0	0	
1840							0						0	0	
1850							0						0	0	
1898							0						0	0	
1899	32,143	0	22,308	12,348	0	0	66,799	0	0	0	1,989	0	68,788	68,788	
	Subtotal														
1910							0						0	0	
5099							0						0	0	
9910	715,730	55,269	919,758	1,134,060	45,920	33,233	2,903,970	319,174	20,844	0	0	0	3,243,988	3,243,988	

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	601,199
5020	Employee benefits	114,531
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	715,730
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	7,569
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	4,237
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	165,403
6220	Sanitary sewer treatment and disposal	273,331
6299	Subtotal	438,734
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	81,006
6620	Waterworks distribution	441,614
6699	Subtotal	522,620

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	117,000
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	117,000
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	38,000
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	38,000
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	
0897	Other <input type="text" value="John Parrott Foundation"/>	76,345
0898	Other <input type="text"/>	
0899	Subtotal	76,345
9910	TOTAL Capital Fund Revenues	231,345
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	12,344
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	3,821
9920	TOTAL Transfers from own funds to capital fund	16,165
9930	TOTAL Sources of capital financing	247,510

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	239,510
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	239,510

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	-65,709
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	247,510
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	239,510
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-57,709
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	57,709
5420	Proceeds from long term liabilities	0
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	57,709
9950	Capital fund balance, end of year	-57,709
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

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SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

	SOURCES of CAPITAL FUND FINANCING							Expenditures								
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities						
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding						1	2	3	4	10	5
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government														11,156	11,156	
Protection services																
0410 Fire														2,623	2,623	
0420 Police															0	
0430 Conservation authority															0	
0440 Protective inspection and control															0	
0450 Emergency measures															0	
0460 Provincial Offences Act (POA)															0	
0498 Other															0	
0499 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	2,623	2,623	
Transportation services																
0610 Roadways	1,758		38,000											123,228	123,228	
0620 Winter control															0	
0630 Transit												76,345		77,104	77,104	
0640 Parking															0	
0650 Street lighting															0	
0660 Air transportation															0	
0698 Other															0	
0699 Subtotal	1,758	0	38,000	0	0	0	0	0	0	76,345		0	0	200,332	200,332	
Environmental services																
0810 Sanitary sewer system	903													903	903	
0820 Storm sewer system															0	
0830 Waterworks system	8,376													8,376	8,376	
0840 Waste collection															0	
0850 Waste disposal															0	
0860 Recycling															0	
0898 Other															0	
0899 Subtotal	9,279	0	0	0	0	0	0	0	0	0	0	0	0	9,279	9,279	
Health services																
1010 Public health services															0	
1020 Hospitals															0	
1030 Ambulance services															0	
1035 Ambulance dispatch															0	
1040 Cemeteries															0	
1098 Other															0	
1099 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Social and family services																
1210 General assistance															0	
1220 Assistance to aged persons															0	
1230 Child care															0	
1298 Other															0	
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1499 Social housing															0	
Recreation and cultural services																
1610 Parks															0	
1620 Recreation programs															0	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill															0	
1634 Rec. Fac. - Other													10,992	10,992		
1640 Libraries	1,307	3,821											5,128	5,128		
1650 Cultural services															0	
1698 Other															0	
1699 Subtotal	1,307	3,821	0	0	0	0	0	0	0	0	0	0	0	16,120	16,120	
Planning and development																
1810 Planning and zoning															0	
1820 Commercial and industrial															0	
1830 Residential development															0	
1840 Agriculture and reforestation															0	
1850 Tile drainage/shoreline assistance															0	
1898 Other															0	
1899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1910 Other															0	
3699 Government Business Enterprise															0	
5099 Non-Functionalized Amounts															0	
9910 TOTAL	12,344	3,821	38,000	0	0	0	0	0	76,345		0	0	0	239,510	239,510	

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Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299 Balance, beginning of year	126,796	0	496,235
Revenues			
0410 Contributions from revenue fund			8,500
0420 Contributions from capital fund			
0499 Subtotal	0	0	8,500
Development Charges Act			
0610 Non-discounted services			
0620 Discounted services			
0630 Credits utilized (Development Charges Act)			
0699 Subtotal Development Charges Act	0		
0810 Lot levies			
0820 Subdivider contributions			
0830 Recreational land (the Planning Act)			
Investment income			
0840 From own funds			
0850 From other	275		
0860 Gasoline Tax - Province			
0861 Building Code Act, 1992 (Section 2.23)			
0862 Gasoline Tax - Federal	52,524		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer			
0895 Other			
0896 Other			
9910 TOTAL Revenues	52,799	0	8,500
Expenditures			
1010 Transferred to capital fund			3,821
1020 Transferred to revenue fund			65,459
1030 Charges for long term liabilities - principal and interest			
1040 Development Charges Act - Credits utilized (Capital Fund)			
1050 Development Charges Act - Credits utilized (Revenue Fund)			
1070 Inter - Reserve Fund / Reserves Transfer			
1096 Other			
9920 TOTAL Expenditures	0	0	69,280
2099 Balance, end of year	179,595	0	435,455

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Asmt Code: 1202

MAH Code: 51401

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			178,446
5020	Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave			
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			
5210	Protection services			
Transportation services:				
5215	Roadways			
5220	Transit			
Environmental services:				
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			59
5280	Planning and development			6,688
5290	Other <input type="text"/>			
Capital purposes				
5405	General government			24,239
5410	Protection services			
Transportation services:				
5415	Roadways			7,500
5420	Transit			
Environmental services:				
5425	Sanitary sewer system			87,850
5430	Storm sewer system			
5435	Waterworks system			103,128
5440	Waste collection			
5445	Waste disposal			
5450	Health services			
5455	Social and family services			26,445
5460	Social housing			
Recreation and cultural services:				
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other			1,100
5475	Libraries			
5480	Planning and development			
5490	Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions	16,151		
5650	Recreational land (the Planning Act)	14,189		
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	149,255		
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
9930	TOTAL	179,595	0	435,455

2008-V01

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
0299	Cash and temporary investments	\$ 74,655
Accounts receivable		
0410	Canada	41,451
0420	Ontario	25,336
0430	Upper-tier	2,970
0440	Other municipalities	
0450	School boards	
0490	Other receivables	410,375
0499	Subtotal	480,132
Taxes receivable		
0610	Current year's levies	192,321
0620	Previous year's levies	69,019
0630	Prior year's levies	60,478
0640	Penalties and interest	53,352
0690	LESS: Allowance for uncollectables	9,354
0699	Subtotal	365,816
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	
0829	Subtotal	0
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9910	TOTAL Financial Assets	920,603
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	28,124
9920	TOTAL Other Assets	28,124
9930	TOTAL Assets	948,727
8010	* Market value of Investments included in Line 0829	

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FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	202
2220	Ontario	1,671
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	322
2260	Interest on debt	
2270	Trade accounts payable	143,098
2290	Other	181,217
2299	Subtotal	326,510
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	179,595
2490	Other	113,845
2499	Subtotal	293,440
Long term liabilities		
2610	Debt issued	948,534
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	9,886
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	958,420
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other	
2899	Subtotal	0
9940	TOTAL Liabilities	1,578,370
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-657,767
Municipal Position		
Fund balances		1
Revenue fund		\$
5010	General revenue	6,643
Special charges and special areas		
5026	Other	
5027	Other	
5028	Other	
5029	Other	
Local boards		
5030	Transit operations	
5035	Water operations	2,183
5040	Sewer operations	1,860
5045	Libraries	11,401
5050	Cemeteries	165
5055	Recreation, community centres and arenas	-58,873
5060	Business Improvement Area	
5076	Other Development corporation	-12,348
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	-48,969
5299	Capital fund balance (SLC 50 5090 01)	-57,709
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	435,455
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	328,777
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	958,420
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	958,420
6099	Municipal Position	-629,643
9960	TOTAL Liabilities and Municipal Position	948,727

2008-V01

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	339,233
0215	PLUS: Amounts added to tax bills for collection purposes only	1,041
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	1,522,727
0225	PLUS: Current Year Penalties and Interest	51,835
0240	LESS: Total cash collections (SLC 72 0699 09)	1,546,606
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	2,414
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	365,816
Cash Collections		9
		\$
0610	Current year's tax	1,326,990
0620	Previous year's tax	169,111
0630	Penalties and interest	48,462
0640	Amounts added to tax bills for collection purposes only	2,043
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	1,546,606

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FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2008

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)						0	268	0	268
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)						0	1,684	462	2,146
2299	Vacant Unit Rebates (Mun. Act 364)						0			0
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text"/>						0			0
2891	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	0	0	0	0	0	0	1,952	462	2,414

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	220,755	275	24,933	801	0	246,763			

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FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies	688,564	
0220	To Canada and agencies		
0230	To Others	269,856	
0299	Subtotal	958,420	
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0699	Subtotal	0	
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer		
0820	Water		
0899	Subtotal	0	
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1099	Subtotal	0	
9910	TOTAL Debt burden of the municipality	958,420	

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	688,564
1230	Long term bank loans	259,970
1240	Lease purchase agreements (Tangible capital leases)	9,886
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	958,420

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	85,000
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	259,513
1430	Storm sewer system	
1435	Waterworks system	429,051
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	9,886
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	174,970
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	958,420

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FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

FIR2008: Deseronto T

Asmt Code: 1202

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

8. Contingent liabilities

2610	Pending or threatened litigation
2620	Retroactive wage settlements
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others
2640	Outstanding loans guaranteed
2698	Other <input type="text"/>
2699	TOTAL

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
		0	

9. Ontario Clean Water Agency Provincial Projects

Water projects:	
2810	For this Municipality only
2820	Share of integrated project(s)
Sewer projects:	
2830	For this Municipality only
2840	Share of integrated project(s)

Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
1	2	3
\$	\$	\$

10. Debt Charges for the current year

Recovered from the consolidated revenue fund	
3012	General Tax Rates
3014	Other
3020	Recovered from reserve funds
Recovered from unconsolidated entities:	
3030	Electricity
3040	Gas
3050	Telephone
3097	Other <input type="text"/>
3098	Other <input type="text"/>
3099	TOTAL
Line 3099 includes:	
3110	Lump sum (balloon) repayments of long term debt

Principal	Interest	Total
1	2	3
\$	\$	\$
319,174	55,269	
319,174	55,269	

Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)
3150	Financing leases (not Tangible capital leases) beyond term of Council
3199	TOTAL

		0
		0

11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance
3420	Other long term debt refinanced

Principal	Interest
1	2
\$	\$

2008-V01

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009	161,848	47,928						
3220	Year 2010	170,589	37,948						
3230	Year 2011	177,146	27,233						
3240	Year 2012	185,012	16,070						
3250	Year 2013	66,498	9,083						
3260	Years 2014 to 2018	197,327	12,950						
3270	Years 2019 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	958,420	151,212	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2008

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	Policing	Police	0420	442,535	
1602	Sanitary Sewer System	Sanitary sewer system	0810	212,541	
1603	Waterworks system	Waterworks system	0830	249,504	
1604	Waste Collection	Waste collection	0840	25,059	
1605	Waste Disposal	Waste disposal	0850	34,682	
1606	Recycling	Recycling	0860	24,000	
1607	Cemetery	Cemeteries	1040	17,291	
1608					
1609					
1610					

2008-V01

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(ii) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	1	3 LIST	2	4 %	5 \$	6 \$
	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munic. Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
0851	Deseronto Public Library Board	Library Board	1604	100%		
0852	Deseronto Cemetery Board	Cemetery Board	1002	100%		
0853	Deseronto Storm Junior "A" Hockey Club	Other	9001	100%		
0854	Deseronto Development Corporation	Development Board	1802	100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

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Schedule 90

Asmt Code: 1202

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 51401

for the year ended December 31, 2008

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		758
0020	Population (From SLC 02 0041 01)		1,824
0025	Youth Population (From SLC 02 0042 01)		470

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	69,981,475
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	1,435,900
0033	Assessment on Exempt properties (Enter data from returned roll)	
9901	TOTAL Property Assessment	71,417,375

Hectares

		1
0040	Total hectares in the municipality	181

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	715,730	919,758	1,134,060	45,920	33,233	0	0		57,648	2,791,053

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units		
3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14		
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	lt	184,945	6,345	0	0	3,179	-20,000	12,498		0	186,967	Operating Costs for Governance and Corporate Management	186,967	6.7%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	2,791,053		

PROTECTION

1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	lt	51,673	34,372	2,800	0	0	0	3,247		0	92,092	Operating Costs for Fire Services	92,092	\$1.29	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	71,417		
1203	Police Services: Operating costs for police services per person	lt	383	2,522	442,535	4,800	0	0	16,454		0	466,694	Operating Costs for Police Services	466,694	\$255.86	per Person
													Total Population	1,824		

ROADWAYS

2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	lt	68,548	110,039		4,879			7,043			190,509	Operating Costs for Paved Roads	190,509	\$6,350.30	per Paved Lane Kilometre
													Total Paved Lane KM	30		
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	lt										0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
													Total Unpaved Lane KM			
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	lt	61,771	9,635					2,609			74,015	Operating Costs for Winter Maintenance	74,015	\$2,467.17	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	30		

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip															
	lt	100,216	78,443	2,277	1,072			6,651			188,659	Operating Costs for Conventional Transit	188,659	\$117.03	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	1,612			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main															
	lt		18,356	32,943	39		1,426	2,398			55,162	Operating Costs for Wastewater Collection	55,162	\$4,243.23	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains	13			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre															
	lt		100,069	179,598	214		7,774	13,070			300,725	Operating Costs for Wastewater Treatment and Disposal	300,725	\$501.21	per Megalitre	
												Total Megalitres of Wastewater Treated	600.000			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *															
	lt	0	118,425	212,541	253	0	9,200	15,468		0	355,887	Operating Costs for Wastewater Collection, Treatment and Disposal	355,887	\$593.15	per Megalitre	
												Total Megalitres of Wastewater Treated	600.000			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system															
	lt										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system															
	lt										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307	Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre	lt		52,411	94,063	112	4,072	6,947			157,605	Operating Costs for Treatment of Drinking Water Total Megalitres of Drinking Water Treated	157,605 313.000	\$503.53	per Megalitre	
3310	Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe	lt		86,610	155,441	186	6,728	11,479			260,444	Operating Costs for Distribution of Drinking Water Total KM of Water Distribution Pipe	260,444 13	\$20,034.15	per Kilometre of Water Distribution Pipe	
3309	Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **	lt	0	139,021	249,504	298	10,800	18,426		0	418,049	Operating Costs for Treatment and Distribution of Drinking Water Total Megalitres of Drinking Water Treated	418,049 313.000	\$1,335.62	per Megalitre	

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	Garbage Collection: Operating costs for garbage collection per tonne (or per household)	lt	0	0	25,059	0	0	0	916		25,975	Operating Costs for Garbage Collection Please Select Units for Denominator in Column 14	25,975	NA		
3503	Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)	lt	0	0	34,682	0	0	0	1,267		35,949	Operating Costs for Garbage Disposal Please Select Units for Denominator in Column 14	35,949	NA		
3604	Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)	lt	0	0	24,000	0	0	0	877		24,877	Operating Costs for Solid Waste Diversion Please Select Units for Denominator in Column 14	24,877	NA		
3605	Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	lt	0	0	83,741	0	0	0	3,060	0	86,801	Operating Costs for Solid Waste Management Please Select Units for Denominator in Column 14	86,801	NA		

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2008: Deseronto T

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MAH Code: 51401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person															
	lt	9,216	8,712	0	0	0	0	2,462		0	20,390	Operating Costs for Parks	20,390	\$11.18	per Person	
												Total Population	1,824			
7202	Recreation Programs: Operating costs for recreation programs per person															
	lt	31,659	24,922	0	0	5,000	0	2,250		0	63,831	Operating Costs for Recreation Programs	63,831	\$35.00	per Person	
												Total Population	1,824			
7303	Recreation Facilities: Operating costs for recreation facilities per person															
	lt	80,739	227,850	48,737	26,356	7,600	0	16,963		0	408,245	Operating Costs for Recreation Facilities	408,245	\$223.82	per Person	
												Total Population	1,824			
7305	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)															
	lt	112,398	252,772	48,737	26,356	12,600	0	19,213		0	472,076	Operating Costs for Recreation Programs and Recreation Facilities	472,076	\$258.81	per Person	
												Total Population	1,824			
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)															
	lt	121,614	261,484	48,737	26,356	12,600	0	21,675		0	492,466	Operating Costs for Parks, Recreation Programs and Recreation Facilities	492,466	\$269.99	per Person	
												Total Population	1,824			
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person															
	lt	61,669	35,553	6,523	21	7,041	0	4,237		0	115,044	Operating Costs for Library Services	115,044	\$63.07	per Person	
												Total Population	1,824			
7404	Library Services: Operating costs for library services per use															
	lt	61,669	35,553	6,523	21	7,041	0	4,237		0	115,044	Operating Costs for Library Services	115,044	\$7.96	per Library Use	
												Total Library Uses for Your Municipality	14,449			

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MAH Code: 51401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	56 1.824	30.702 violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	98 1.824	53.728 property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	33 1.824	18.092 other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	187 1.824	102.522 total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	3 0.470	6.383 youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	8 15	53.3% of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	75 75	100.0% of winter events where response met or exceeded locally determined municipal service levels for road maintenance

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Asmt Code: 1202

MAH Code: 51401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	1,612	0.88	conventional transit trips per person in the service area in a year
		Population of service area	1,824		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.13		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.641	0.107%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	600.000		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	872		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	0	0.0000	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.13		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	24	31.662	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	0.758		

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Asmt Code: 1202

MAH Code: 51401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1		days a year an MOE compliance order for remediation was in effect
3554 Site 2		days a year an MOE compliance order for remediation was in effect
3555 Site 3		days a year an MOE compliance order for remediation was in effect
3556 Site 4		days a year an MOE compliance order for remediation was in effect
3557 Site 5		days a year an MOE compliance order for remediation was in effect
3558 Site 6		days a year an MOE compliance order for remediation was in effect
3559 Site 7		days a year an MOE compliance order for remediation was in effect
3560 Site 8		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted							
Total tonnes of residential solid waste disposed of and total tonnes diverted							
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td>142.0</td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td>535.0</td> </tr> </table>	Total tonnes of solid waste diverted from all property classes	142.0	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	535.0	26.5%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes	142.0						
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	535.0						

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Asmt Code: 1202

MAH Code: 51401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons			
Total kilometres of trails (owned by municipality and third parties)		0	0.000	kilometres of trails per 1,000 persons
Total population / 1,000		1.824		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)			
Total hectares of open space (municipally owned)		1	0.548	hectares of open space per 1,000 persons (municipally owned)
Total population / 1,000		1.824		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 7

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	0
7251	Total hours for registered programs	0
7252	Total hours for drop-in programs	0
7253	Total hours for permitted programs	0
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	1.824		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	2,787	1,527.961	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	1.824		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	10,033	5,500.548	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	1.824		

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Asmt Code: 1202

MAH Code: 51401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
14,449	library uses
1,824	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	14,449	7.922	library uses per person
Total population	1,824		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
0.0%	electronic library uses
100.0%	non-electronic library uses

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)		
8173 Number of residential units in row houses (using building permit information)		
8174 Number of residential units in new apartments/condo apartments (using building permit information)		
8175 Subtotal	0	0

LAND USE PLANNING

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Development: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
	Total number of new residential units within the entire municipality	0		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008			

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

		Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year		0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000		0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
252	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	252		

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Asmt Code: 1202

MAH Code: 51401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
		2
9913	Total Municipal Operating Costs	

GENERAL GOVERNMENT

0100 **General Comments:**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 **General Comments:**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

POLICE

1200 **General Comments:**

1203 **Police Services:** Operating costs for police services per person

ROADWAYS

2100 **General Comments:**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

TRANSIT

2300 **General Comments:**

2302 **Conventional Transit:** Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3110 **Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main

3108 **Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre

FIR2008: Deseronto T

Schedule 93

Asmt Code: 1202

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 51401

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

FIR2008: Deseronto T

Schedule 93

Asmt Code: 1202

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 51401

for the year ended December 31, 2008

PARKS AND RECREATION

7100	General Comments:	
7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
		2
1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	

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Schedule 93

Asmt Code: 1202

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 51401

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

FIR2008: Deseronto T

Schedule 93

Asmt Code: 1202

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 51401

for the year ended December 31, 2008

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:**
Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:**
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

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FIR2008: Deseronto T

Schedule 93

Asmt Code: 1202

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 51401

for the year ended December 31, 2008

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		percentage of total expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Response n	Description Combination of Volunteer and Salaried Fire Fighters

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Response n	Description
Response n	Description
Response y	Description

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Response Y	Description
	30
	30
	30
	30

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Response y	Description
Response y	Description
Response y	Description
Response y	Description
Response y	Description

Water

- 3300 Type of water billing system that exists in the Municipality?

Response	Description Combination of Flat Rate and Metred billing system

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

n		

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Solid Waste Diversion					

FIR2008: Deseronto T

Asmt Code: 1202

MAH Code: 51401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					

FIR2008: Deseronto T

Schedule 95

Asmt Code: 1202

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 51401

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2	4	5	6	7
LIST	LIST			